

Request for Information: Public-Private Partnership for a Childcare Center
The University of Tennessee Knoxville
RFI # UTK2024-05-01

Addendum 1

June 18, 2024

This Addendum forms a part of the Requests for Information (RFI) and modifies the original document dated May 22, 2024. The items listed below shall supersede the previous information issued in the RFI.

Item 1.1 Clarifications and Comments

1. What is the breakout of the 8,045 employees by Faculty, Staff, and Graduate Students?

The breakout of University employees by Faculty, Staff, and Graduate Students for 2023-2024 is listed in the table below.

Classification	Number of Employees	Percent of Employees (%)
Faculty	2,086	25%
Staff	5,631	67%
Graduate Students	655	8%
Total	8,372	100%

**Total enrollment of graduate students: 7,421 → 8% of graduate students act as employees for the University (Source – UTK Human Resources Office)*

2. What percentage of growth is expected for the 8,045 employees over the next five years?

Since Fall 2019, Faculty & Staff employment has grown approximately 9% while total enrollment has grown approximately 21%. The University's most recent master plan projects enrollment to increase to 46,000 students, with 38,000 in-person students by 2030, representing a total growth in enrollment of approximately 27%.

While the University does not provide forecasts for future employment growth, UTK is committed to sustaining academic excellence and the high-quality student experience currently offered. Commensurate growth of Faculty, Staff, and Graduate Student Employees will be necessary to maintain these goals.