

UNIVERSITY OF TENNESSEE

SHERRI PARKER LEE SOFTBALL STADIUM RENOVATIONS STUDY

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PREVIOUS DESIGN SCHEMES

ESTIMATED COSTS



EXECUTIVE SUMMARY

PROJECT BACKGROUND

Sherri Parker Lee Stadium is the home of the Lady Vol's Softball program. Since the 2008 stadium opening, the team's staff sizes have increased and the Lady Vols recognize the importance to exceed their SEC peers in recruiting and promoting top-notch facilities.

The site of the existing facility is located on the west side of the River District that is also the home to Tennessee's Soccer Stadium, Volleyball Practice Facility and other campus facilities. The west side of the stadium is bordered by two separate rail lines, limiting area for development. The Lady Vols' existing team operation center has optimal adjacencies next to Sherri Parker Lee Stadium, but is in need of expansion and renovation.

The existing hitting facility features 4 batting cages and pitching lanes. The structure of the hitting facility originally included the exterior canopy and walls were added later to enclose the space, but was never intended to be a permanent interior space. The feasibility study benchmarked peer practice facilities and investigated ways to expand and create a long-term plan for Tennessee's indoor practices.

Many SEC programs have developed state-of-the-art indoor practice facilities featuring full infield areas. These indoor practice facilities allow the teams to practice during inclement weather with a climate-controlled, private space to have a full team practice.

The focus of the stadium renovation study includes:

- adding the indoor infield and associated drop down batting cages
- maintaining two dedicated cages that can function for pitching and hitting
- expanding team spaces such as locker room, mudroom, equipment
- adding coaches offices and staff lockers and meeting spaces
- add strength & conditioning space

While meeting with Athletic and Campus representatives, the design team looked at options for a separate indoor practice space or an all-inclusive indoor infield with retractable nets for hitting and pitching functions. The team ultimately developed concepts to expand the footprint in the usable site area while reusing and renovating the existing building. The existing team spaces were rearranged to increase square footage, as needed.

The building expansion plan provides much needed additional space, maintains the optimal adjacency to the softball stadium, and preserves the team's privacy in the expanded indoor practice areas. These expanded amenities will allow the Lady Vols program to continue competing at the highest level in the country and to develop top-notch student-athletes.

PROJECT STAKEHOLDERS

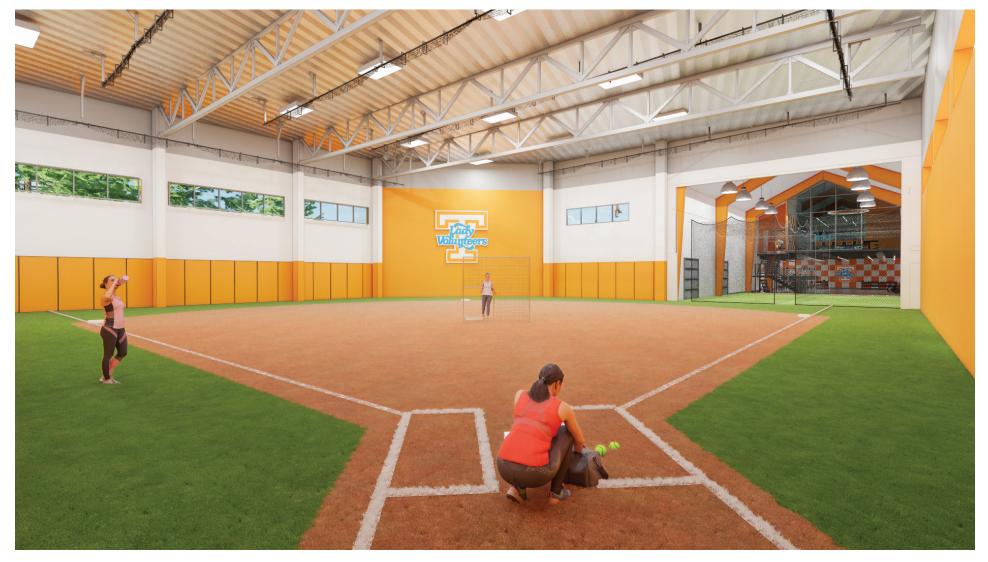
UNIVERSITY OF TENNESSEE

Ryan Alpert – Athletics, Deputy AD/Chief Operating Officer Kevin Zurcher – Athletics, Associate AD of Facilities and Capital Projects Karen Weekly - Head Coach Tara Brooks - Associate Athletics Director of Administration Mike Cate – Design and Construction, Assistant Director – Project Management Bethany Morris – Facilities Services, Project Manager - Landscape Design

THE S/L/A/M COLLABORATIVE

Marc Clear – Project Manager Dane Hawthorne – Lead Designer Mike Holleman – Planner/Programmer Jorge Saravia - Designer

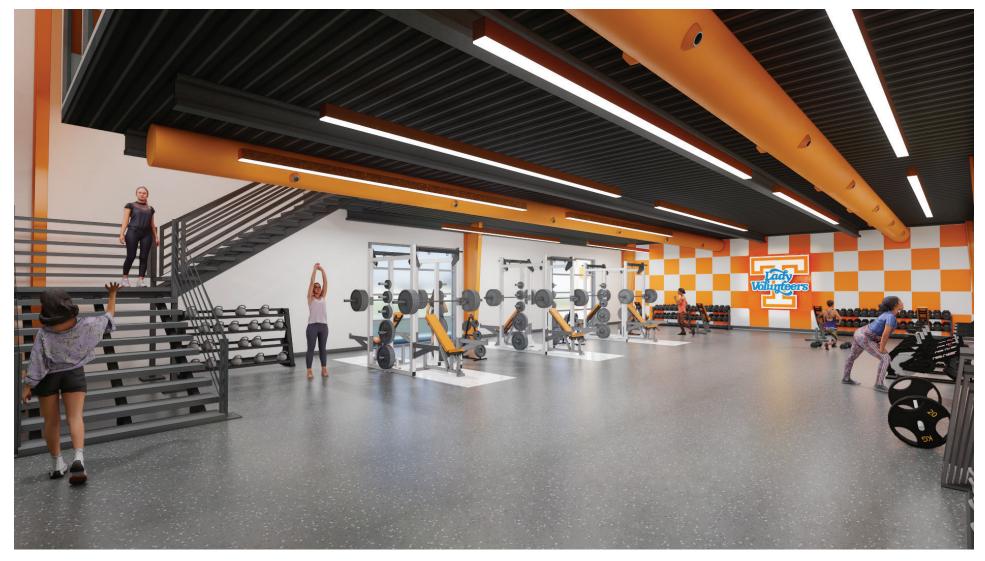
INDOOR INFIELD PRACTICE FACILITY





LEVEL 2 OFFICE LEVEL OVERLOOKING THE CAGES AND INDOOR INFIELD

STRENGTH + CONDITIONING ENTRY



COACHES OFFICE WITH OVERLOOKING BALCONY



STRENGTH + CONDITIONING WITH VIEWS INTO THE HITTING CAGES







PROGRAM + BENCHMARKING

While meeting with coaching staff and Athletics and Campus representatives, the design team documented key needs for the expansion and renovation master plan, including:

- An indoor practice facility with a full infield
- A direct connection between the team locker room and sports medicine
- Additional staff offices and meeting spaces
- Covering the home bullpen with a future building addition

The program developed on the following pages represents new sizes of each space that match the project goals.

Program									NEW P	ROG	GRAM	EXIST	DIFF
Room Name	Count	Unit x	Y	ЕХТ	Each	Quanti	NSF Total	%	DSF Total	%	GSF Total	NSF Total	NSF Total
SOFTBALL													
Softball Team													
Locker Area	30	2.5	8		600	1	600	15%	690	20%	828	320	-280
Team Gather	30	7	1		210	1	210	15%	242	20%	290	0	-210
Make-up vanity	4	5	6		120	1	120	5%	126	20%	151	120	0
Showers	4	4	10		160	1	160	5%	168	20%	202	120	-40
Toilets	4	5	7		140	1	140	5%	147	20%	176	195	55
Lavs / Grooming Area	4	4	10		160	1	160	5%	168	20%	202	195	35
Vestibule	1	6	10		60	1	60	15%	69	20%	83	205	145
							1,450		1,610		1,931	1,155	-295
Softball Team Support													
Mudroom	30	1.5	8		360	1 1	360	5%	378	20%	454	330	-30
Laundry/Issue/Storage	1	25	15		375	1	375	5%	394	20%	473	270	-105
Team Video/Meeting	30	2.5	8		600	1	600	5%	630	20%	756	580	-20
Lounge	30	25	1		750	1	750	5%	788	20%	945	840	90
Team Gather	30	15	1		450	1	450	5%	473	20%	567	630	180
Kitchen	1	12	10		120	1	120	5%	126	20%	151	115	-5
Sports Med/Hydro/Ice	16	50	1		800	1	800	5%	840	20%	1,008	865	65
Lobby	10	30	1		300	1	300	5%	315	20%	378	1,100	800
Restroom	1	7	10		70	1	70	5%	74	20%	88	65	-5
Vestibule	1	10	20		200	1	200	5%	210	20%	252	420	220
					4,025		4,226		5,072		5,215	1,190	

Program									NEW P	ROG	GRAM	EXIST	DIFF
		Unit		Е			NSF		DSF		GSF	NSF	NSF
Room Name	Count	X	Y	ЕХТ	Each	Quanti	Total	%	Total	%	Total	Total	Total
Softball Staff													
Head Coach	1	12	20		240	1	240	15%	276	20%	331	147	-93
HC Restroom	1	7	8		56	1	56	-	64	20%	77	0	-56
Conference Room	12	3	7		252	1	252	15%	290	20%	348	0	-252
Asst. Coach / Ops	1	12	12		144	5	720	15%	828	20%	994	0	-720
Managers	5	6	6		180	1	180	15%	207	20%	248	0	-180
Public Restroom	1	7	6		42	1	42	15%	48	20%	58	0	-42
Lobby / Family Room	12	30	1		360	2	720	15%	828	20%	994	0	-720
Storage Closet	1	6	8		48	1	48	15%	55	20%	66	0	-48
Break	1	8	10		80	1	80	15%	92	20%	110	0	-80
Coach & Staff Locker Room	15	2	8		240	1	240	15%	276	20%	331	0	-240
C & S Lkr Rm Restrooms	1	7	8		56	2	112	15%	129	20%	155	0	-112
Balcony	1	50	15		750	1	750	15%	863	20%	1,035	0	-750
			•				2,578		2,965		3,558	147	-2,431
													*
Softball Player Develop	ment												
Batting Cages	1	20	60		1,200	2	2,400	5%	2,520	20%	3,024	4,320	1,920
Pitching Lanes (shared w/ BC)		10	60		0	1	0	5%	0	20%	0	0	0
Full Infield	1	100	100		10,000	1	10,000	5%	10,500	20%	12,600	0	-10,000
Storage	1	18	30		540	1	540	5%	567	20%	680	0	-540
Strength & Conditioning	25	100	1		2,500	1	2,500	5%	2,625	20%	3,150	0	-2,500
- ° °							15,440		16,212		19,454	4,320	
SOFTBALL TOTALS							23,493		25,012		30,015		-12,65
							_0,100						
Strength & Conditioning	a												
Power Racks	6	12	16		1,152		1,152	10%	1,267	20%	1,521	2,350	1,198
Open Floor Equipment	1	30	25		750	1	750		825		990	2,220	1,470
Cardio	1	10	20		200	1	200	-	220	-	264	0	-200
Turf / plyo area	1	40	20		800	0	0	10%	0		0	1,180	1,180
S&C office	1	12	12		144	0	0		0		0	117	117
Tailata Ohannan Mara (unana an		0	0			ů ř	0	1070	°	2070			

Toilets Showers Men / women

Storage

8

10

1

1

8

15

64

150

0

1

15%

15%

0

150

2,252

0 20%

20%

173

2,485

0

207

2,982

0

-20

3,745

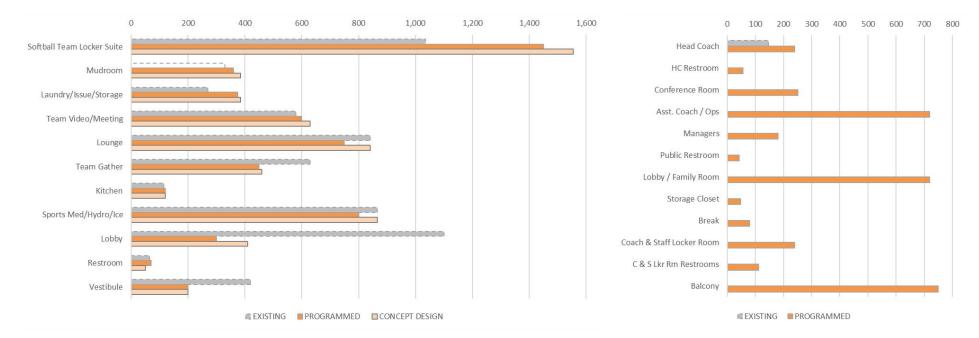
0

130

5,997

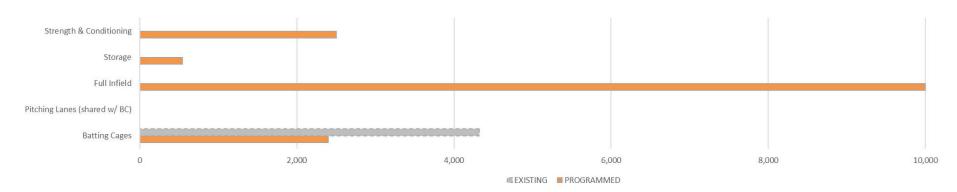
The charts below illustrate the existing square footage compared to the proposed square footage by program component.

Level 1



Level 2

Player Development



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Throughout the benchmarking process, the design team analyzed SEC peers by evaluating their stadium size, number of hitting cages and pitching lanes, as well as if they have a weight room adjacent to their stadium. The SEC is leading the country with indoor infields as a recruiting advantage.

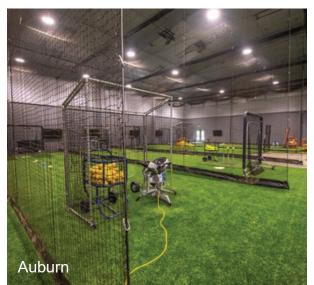
SEC SCHOOL	# SEATS	# OF CAGES	Weight room at stadium
Florida	2,800	4	N
Georgia	1,400	*4	*Y
Kentucky	2,117 *	4 (infield)	N
Mizzou	2,600		N
South Carolina	1,400	4	N
Alabama	3,940	3	N
Arkansas	1,200	4 (infield) + 1	N
Auburn	2,316	6 (infield)	N
LSU	2,671	5 (infield)	Y (1,279 SF)
Ole Miss	1,000	3	N
Miss State	1,100	6	N
Texas A&M	2,200	4	N
Texas	2,400	3	N
Oklahoma	1,378	4 (infield)	N
Tennessee	2,200	4	N
AVERAGE	2,150+	4	N

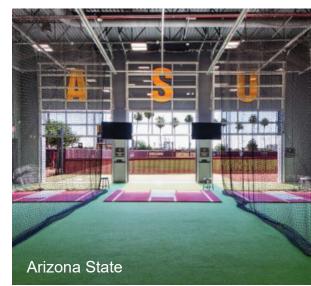


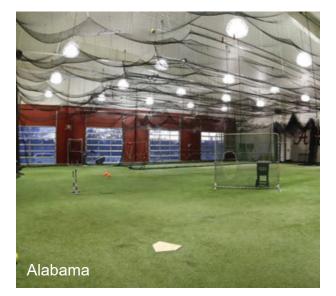












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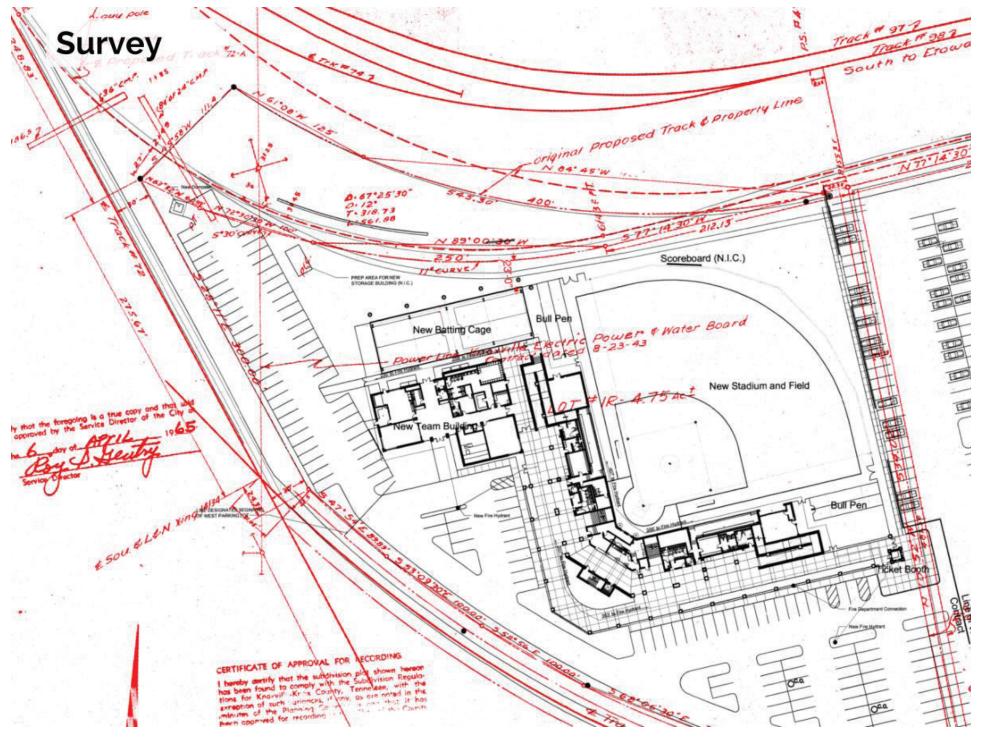


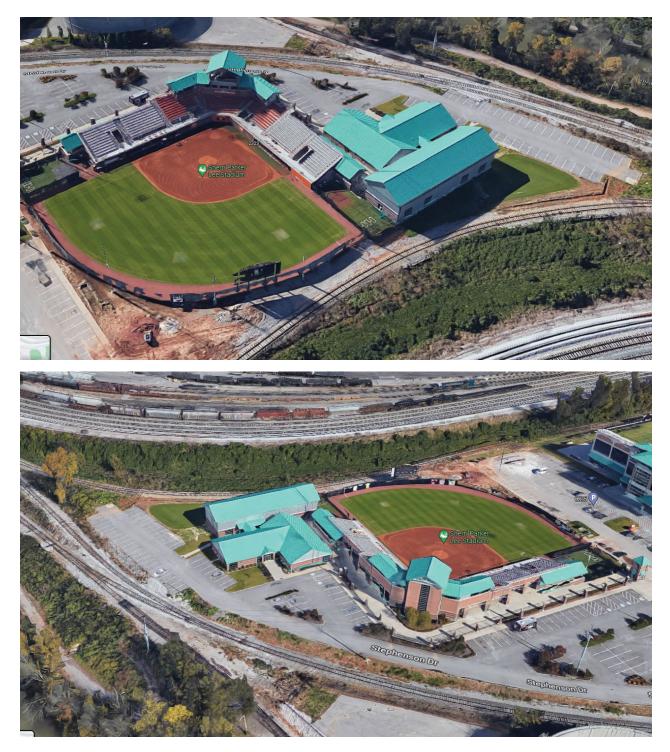
SITE PLANNING + DESIGN CONCEPTS

SITE PLANNING

The site of the existing facility is located on the west side of the River District that is also the home to Tennessee's Soccer Stadium, Volleyball Practice Facility and other campus facilities. The west side of the stadium is bordered by two separate rail lines, limiting area for development. The Lady Vols' existing team operation center has optimal adjacencies next to Sherri Parker Lee Stadium, but is in need of expansion and renovation.

The northwestern parking area west of the existing batting cages was identified as a potential expansion site to allow the needed space for an indoor infield.





DESIGN CONCEPTS

OVERVIEW

Throughout the planning process, the design team focused on these shared approaches:

- Locate a new indoor practice infield in the NW portion of the site, north of existing team spaces and west of existing batting cages
- The existing team building would be renovated and reorganized to remove the coaches' office space and expand team spaces
- Building and stadium entry would remain as-is

Various approaches were explored that also added strength & conditioning, coaches' offices, coaches' meeting space, and additional storage. New cages were explored in various configurations for the batting cages and pitching lanes. Concepts ranged from all hitting cages and pitching lanes shared within the indoor infield via drop down nets to concepts that add or maintain between 1 and 4 additional cages/lanes.

Design schemes were developed to renovate or replace the existing batting cage structure. Most concepts involved updating and conditioning the existing structure to renovate the building for other uses. One scheme explored leaving the cages as-is, while another scheme replaced the structure with a new building. All concepts showing renovation or replacement of the hitting cages include an option to extend an upper office level to the East. The upper office expansion provides cover to a portion of the existing bullpen and provides excellent views of Sherri Parker Lee Stadium.

Anticipated costs were applied to each option.





Scheme 01. Indoor addition

This option explores options to renovate the team building within existing footprint, including:

- Adding an indoor infield
- Renovating the western portion of batting cage building to S&C
- Renovating the eastern portion of batting cage to a smaller (2500sf) coaching office suite.

Scheme 02. Leave Cage

This option renovates the team building within the existing footprint, including:

- Adding an indoor infield
- Leaving the existing batting cage
 building as-is
- Adding S&C on Level 1, and coaches' suite on Level 2, north of the indoor infield to provide direct access from S&C to the indoor infield and to overlook the indoor infield



Scheme 03. Medium

This option explores options to renovate the team building within existing footprint, including:

- Adding an indoor infield
- Leaving the eastern portion of batting cage building as-is
- Renovating the western portion of batting cage building to become S&C with direct access to the indoor infield
- Adding a coaches' office suite north of S&C



Scheme 04. Full Rebuild

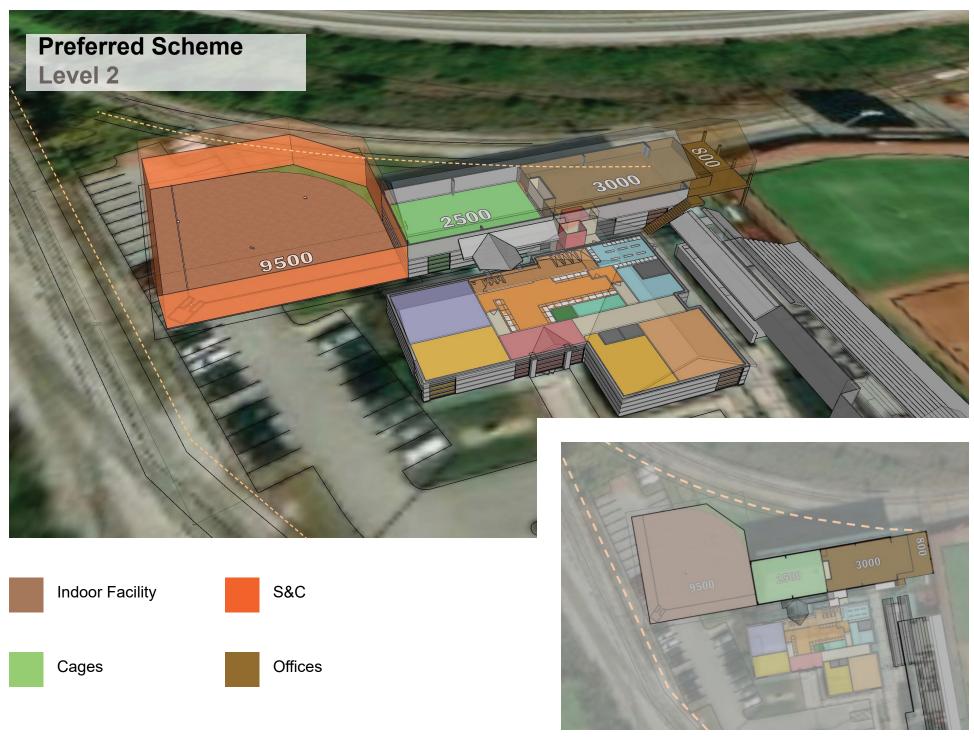
This option renovates the team building within the existing footprint, including:

- Adding an indoor infield
- Adding one additional cage/lane
- Replacing the batting cage building with a new building containing S&C on west side with direct access to indoor infield. The 2-level coaches' office suite on east side provides cover to the bullpen and views of Sherri Lee Parker Stadium.



Cages



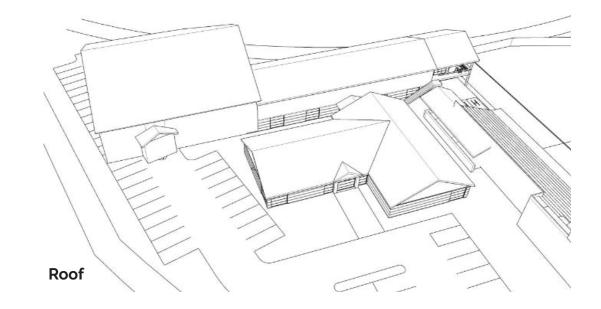


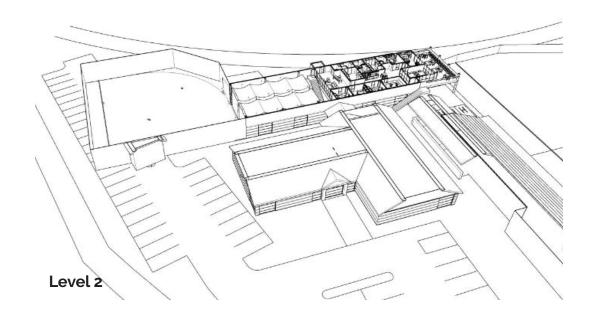
Birds Eye Plan Perspectives

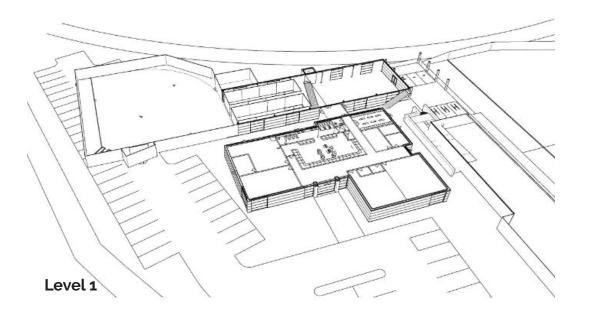
Roof - The new indoor infield and coaches balcony additions mimic the sloped roofs of the existing facility.

Level 2 - A new coaches' office suite on the second level overlooks the cages and indoor infield to the West and Sherri Lee Parker Stadium to the East.

Level 1 - The existing locker room and team building is adjacent to cages and the new indoor infield and strength & condition center via connecting vestibule.













Existing Plan

The existing building configuration includes a lobby space that is too large, a locker room that is too small, and the sports medicine area is disconnected from the team locker room.

Reconfigured Plan

The reconfigured floor plan provides hallway access to the hitting cages and pitching lanes. This floor plan also includes an expanded locker room, mudroom, and equipment room.



Open Corridor 1 Plan

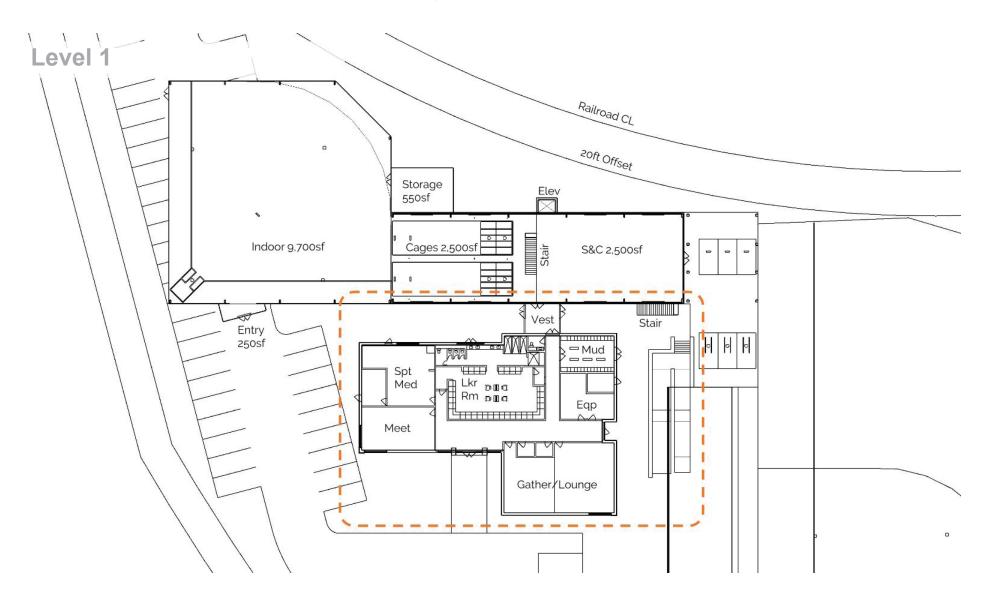
The open corridor 1 plan maintains the pathway from the lobby to the field and hitting cages / pitching lanes.

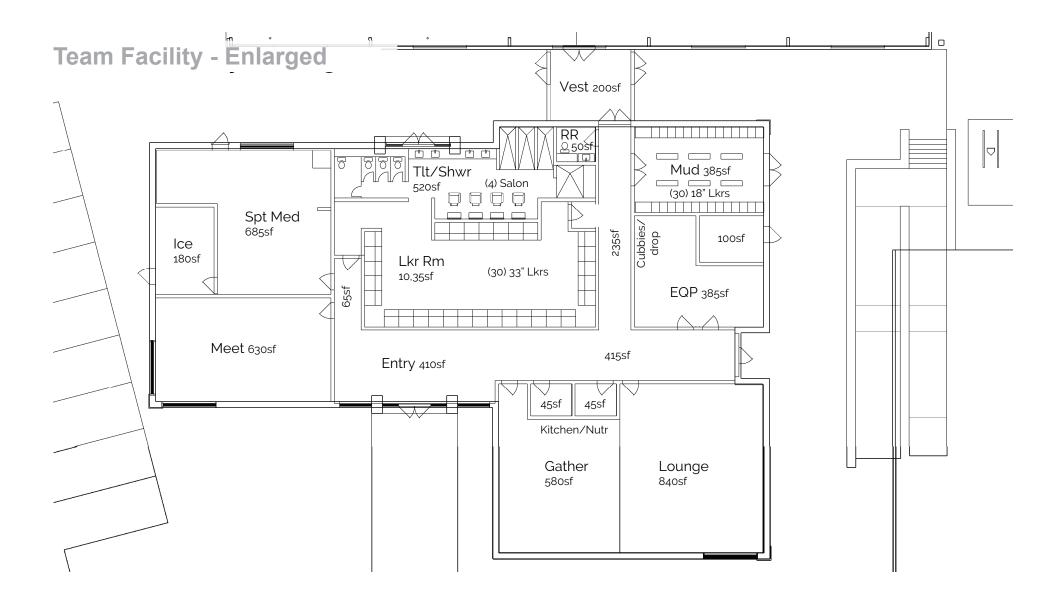
Open Corridor 2 Plan

The open corridor 2 plan maintains a direct path for field access from the locker room, as well as access to the cages through the mudroom and vestibule.

Team Space Renovation Layouts

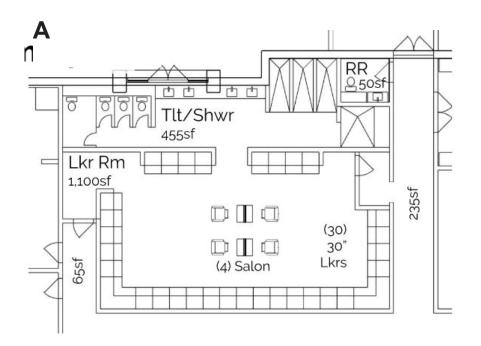
This selected floor plan illustrates an expanded mud room and equipment room, a new nutrition / fueling station within team gathering space, and an expanded locker room providing direct access to sports medicine.

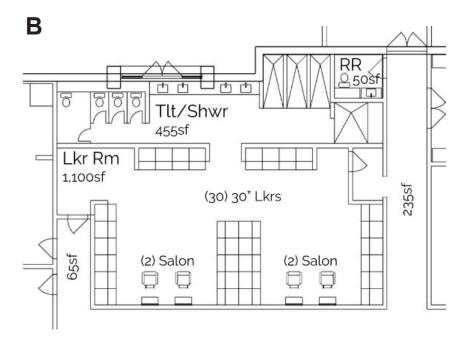




Locker Room Layouts

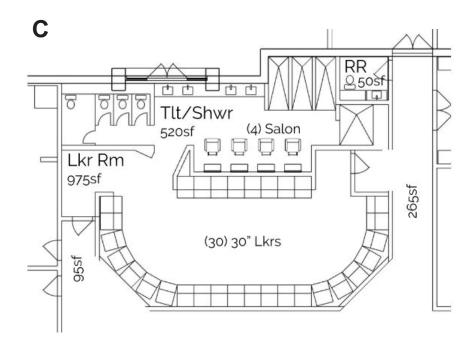
The locker room options below provide different locker layouts and salon / vanity stations that vary from centrally located amongst the lockers to aligned within the wet area.



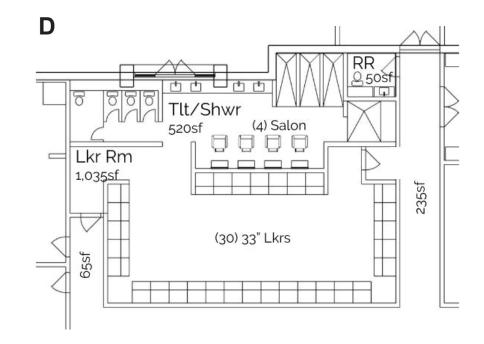


- (30) 30"w x 36"d Lockers
- Perimeter Lkrs
- (4) Facing Salon Stations in Lkr Rm

- (30) 30"w x 36"d
- Lockers
- Lkr Bays
- (4) Wall Salon Stations
 - in Lkr Rm



- (30) 30"w x 36"d Lockers
- Perimeter Lkrs
- Open Center - (4) Wall Salon
 - Stations
 - in restroom
- Eased Corners



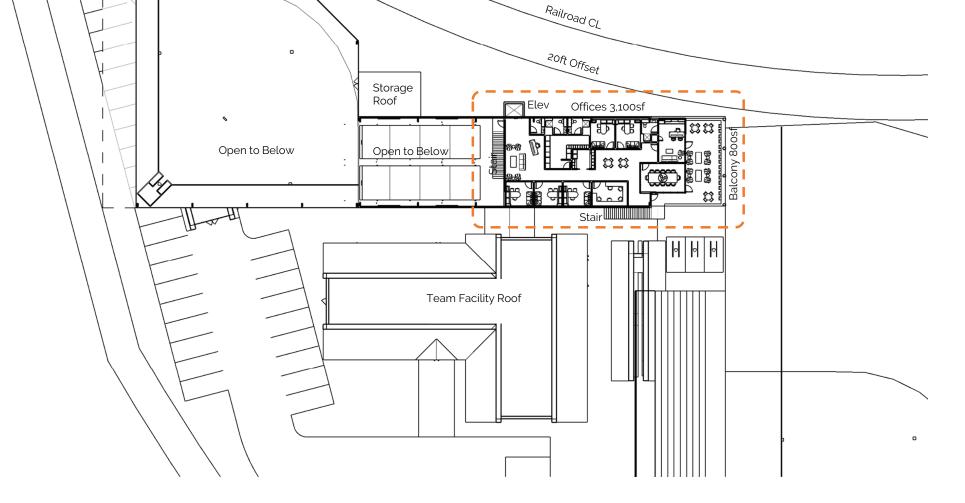
- (30) 33"w x 36"d Lockers
 - Perimeter Lkrs Open Center
 - (4) Wall Salon Stations
 - in restroom

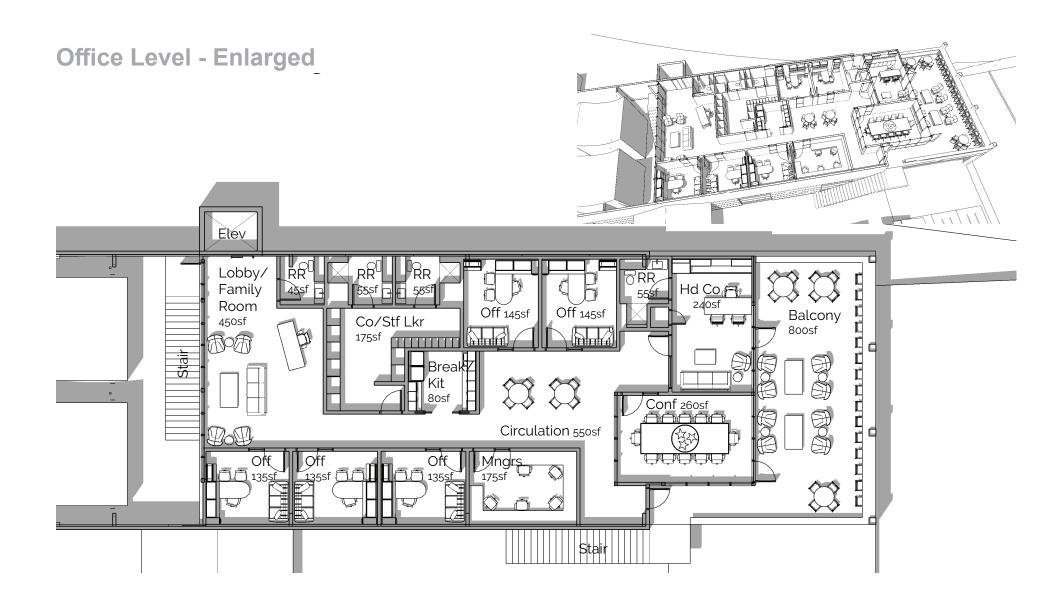
Coaches' Suite Layouts

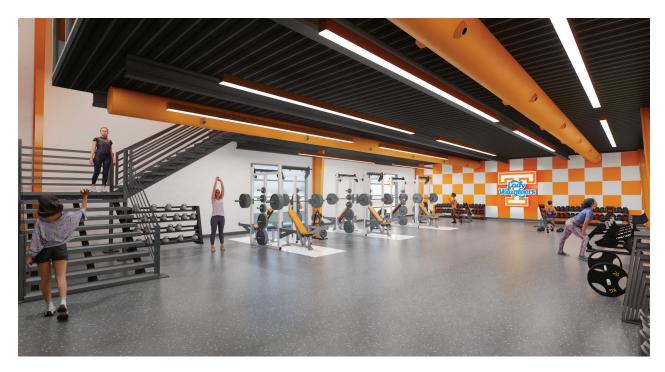
Level 2

The coaches' suite is accessed via a stair and elevator from the connector below. The suite is adjacent to strength & conditioning with vestibule access to the existing team building. An additional exterior stair provides required second means of egress and provides direct exterior access to the balcony with views of Sherri Lee Parker Stadium.

The head coaches' suite has a private restroom and access to balcony. The balcony shares views of Sherri Lee Parker stadium that can be accessed via an exterior stair or directly from the head coaches; office. The lobby area has views into strength & ______ conditioning and the indoor infield beyond. The new layout includes coaches' offices and locker room, as well as an all-staff conference room.









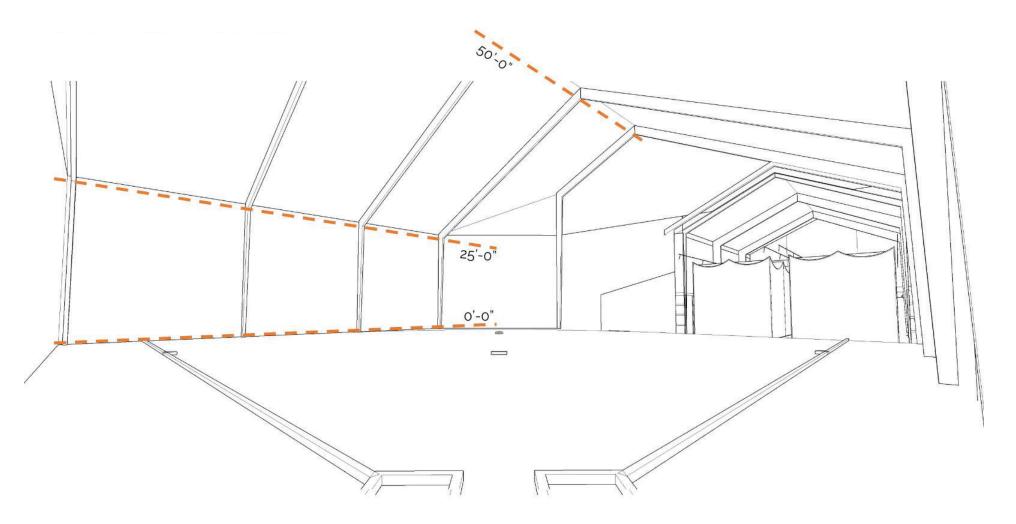
These conceptual renderings include views of the strength & conditioning center, as well as the coaches' office level. The adjacencies and connecting views beyond are a key element to the design.





Indoor Clearance Height

The design team investigated alternate options to increase the height inside the indoor infield facility to 50' at the ridge by matching and continuing the slope and height of the existing batting cage building roof.



On-grade Options



Blocks Indoor – View / Construction Access Requires More \$ Interior Rework for Internal Access Loses 15 parking spaces



Blocks Indoor – View Loses 15 parking spaces



Partially Blocks Indoor – View Loses 9 parking spaces Maxed out footprint w/o losing more parking (tight)



Reworks Parking Reworks Entry - Covered Exterior Access Loses 7 parking spaces

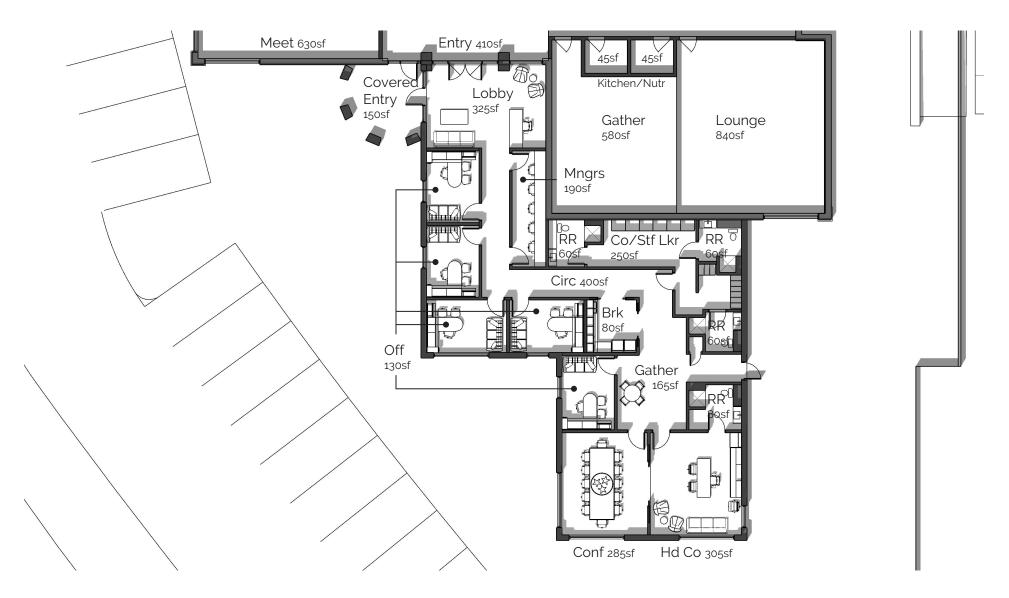


Reworks Parking Reworks Entry – Internal Connection Loses 1 parking spaces – Corner Pitch Point



Reworks Parking Reworks Entry – Internal Connection Loses 1 parking spaces

On-grade Options



On-grade Options

Office Level - Enlarged TTILLI Elev Lobby. RR RŔ ŔR 00 Ē Family 45sf Room Off 145sf Off 145sf Balcony^L ^{800sf} Co/Stf 450sf 市の市 Lkr Hd Co FI Ê Stai d 240sf Brk 175sf F Ē \Im Conf 260sf Roff Circulation 550sf POP pa pa pa Mhgrs 🕥 30 \Im Ē 175sf Off 135sf \cap () П Stair





SITE / CIVIL STRUCTURAL MECHANICAL PLUMBING FIRE PROTECTION ELECTRICAL

SITE / CIVIL

January 5, 2023

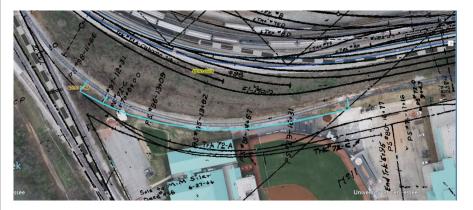
UTK Programming Site/Civil Narratives

Softball

Railroad Proximity

This project will require evaluation and review by CSX and will be initiated by a Preliminary Engineering agreement with CSX. Due to long review times it is recommended to begin this process early in the design process.

The existing softball field and building are not currently encroaching on CSX property. All future development will be required to not encroach CSX property and easements. The extents of CSX property are approximately 20 feet from the centerline of Track 72-A (as small as 10 feet from the centerline in select areas).



Parking

The expanded softball facilities will remove approximately 30 of the existing parking spaces. There is limited to no room for new parking spaces at the project site, but additional offsite parking may be warranted.

Utilities

The new softball facilities will potentially require new electric service for the HVAC systems. See MEP narrative for electric improvements.

Sanitary Sewer

Existing sanitary capacity will need to be confirmed during the design phase, but the proposed addition should not exceed the existing capacity. If additional capacity is required, the existing 8" line will be upsized.

LOSE DESIGN | 9724 KINGSTON PIKE, STE 1404 KNOXVILLE, TN 37922 | 865.409.1424

SITE / CIVIL

Water

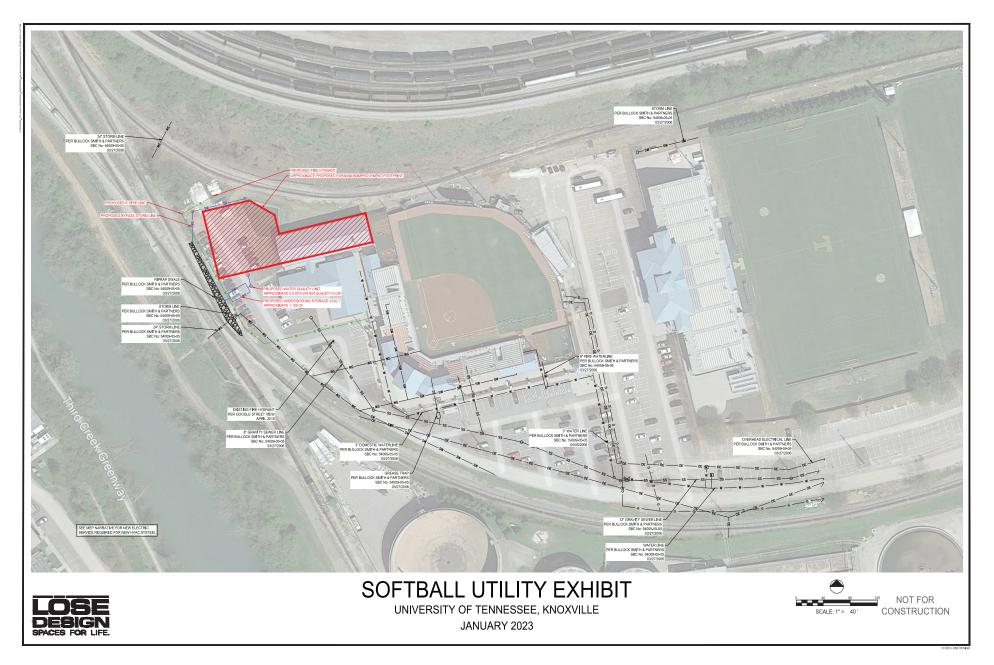
It is assumed that the water service for the new expansion will be provided through the existing building. Water demands will need to be confirmed during the design phase. One additional fire hydrant will be required at the north side of the expansion.

Stormwater

By increasing the impervious area at this site, stormwater quality and quantity shall be addressed.

- Water quality and quantity
 - Water quality shall be addressed with an 80% TSS removal water quality unit
 - Water quantity shall match peak discharges per UTK's Stormwater Management Policies. Due to site area constraints, an underground detention vault will need to be utilized.
- NPDES Construction General Permit
 - Less than one acre of site disturbance will not require TDEC NPDES permitting.
- UT's Runoff Reduction Policy
 - Less than one acre of site disturbance will not trigger UTK's Stormwater Runoff Reduction Policy.

SITE / CIVIL



STRUCTURAL

University of Tennessee Sherri Parker Lee Softball Stadium Renovations Study RBA Job No. 22 1119.01 Schematic Structural Narrative – February 22, 2023

BUILDING CODE REQUIREMENTS

2018 International Building Code	2018 International Building Code				
Live Loads:					
Ground Level Floors	100 psf				
Office	50 psf				
Balcony	100 psf				
Roof	20 psf				
Wind Design:					
Basic Wind Speed	105 mph				
Exposure Category	С				
Seismic Design:					
ASCE 7-22					
Ss	0.58 g				
S ₁	0.13 g				
S _{DS}	0.39 g				
S _{D1}	0.18 g				
Risk Category	111				
Seismic Design Category	С				
Seismic Importance Factor	1.25				
Site Class	D	(Assumed)			

STRUCTURAL

metal form deck supporting a 2-1/2" reinforced concrete slab. The bar joists will span to a new 6"x6" tube column spaced at 16'-0" on-center along the exterior and along the center of the building. The new floor will be structurally independent of the existing building walls and columns by providing a 2" expansion joint.

The second level extension with the balcony will be constructed similarly except the bar joist will be spaced at 2'-0" on-center to support the 2-1/2" concrete slab and a 4" topping slab over a membrane for the outdoor area.

The expanded roof structure will be an extension of the existing PEMB using the same column spacing.

Page 2 of 2

MECHANICAL, PLUMBING, FIRE PROTECTION

General

Please note this narrative is based on the "Preferred Concept". If other options are considered, the systems narrative will need to be adjusted to reflect those changes.

Mechanical

The existing Team Building, located to the west of the softball field, is currently served by packaged air units. These units are located outdoors on the ground to the north of the building in the area between the Team Building and the Batting Cage Building.

There are a total of five (5) units, four (4) of which are horizontal discharge from the unit into the side of the building. The last unit is an Aaon packaged unit with bottom discharge that sits on an elevated roof curb. Ductwork then turns horizontally from it and enters into the side of the building.

For the proposed building additions that indicate a connection of the Team Building and Batting Cage Building, the location of one or more of these five units become an issue and will have to be relocated, or new units specified, to an alternate location. Based on existing architectural floor plans and recent site visits, chases are shown where this ductwork enters the building and is routed up into the attic space.





Three (3) units east at rear of Team Building Two (2) units west at rear of Team Building Proposed floor plan changes to the east side of the Team Building including the existing Locker Rooms and

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MECHANICAL, PLUMBING, FIRE PROTECTION

No existing mechanical equipment was noted for the Batting Cage Building. For the batting cages shown remaining and the Strength and Conditioning, it is proposed to provide heating and cooling for these spaces. Package air units can be located on the ground at the back of the building near the new elevator or storage addition as needed to be able to route ductwork into the side of the building and route where required. Package air units can be installed in a similar location for the new offices on level 2.

The new Indoor Infield is also desired to be provided with heating and cooling. Package air units can be located on the ground at the north or northeast side of the building. Ductwork would be routed into the side of the building and continue its route into the Indoor Infield.

Plumbing

A 2" Domestic water line would need to be extended thru the new proposed enclosed vestibule to provide water to the plumbing fixtures on the proposed upper level Coaches and staff areas and any plumbing requirements in the proposed indoor practice facility. Strength and Conditioning space will be underneath this area which is currently the batting cage area. The existing 2-1/2" water service should be adequate to supply the team building as well as the batting cages, coaches and staff areas, Strength and Conditioning, and the indoor practice facility. A new electric water heater will be provided in the batting cage building to supply the fixtures in the Strength and Conditioning area on the proposed mezzanine level. Instantaneous electric water heaters will be utilized at any point of use locations in the proposed indoor practice facility.

Sanitary sewer would connect to the new fixtures on the proposed new mezzanine area, drop to below slab of the existing batting cages, and extend out the south side of the building to connect to the nearest sanitary sewer main. Any plumbing fixtures or drains in the new proposed indoor practice facility would be combined and exit the south side of the facility. The existing location and depth of the sanitary sewer main will need to be determined by further field investigation at the time of design.

Major renovations are proposed for the existing Locker Rooms in the Team Building. This will include the reconfiguration of showers, water closets, and lavatories. Cold water, hot water, and sanitary sewer will connect to existing services in that area currently serving fixtures being removed.

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MECHANICAL, PLUMBING, FIRE PROTECTION

A new fire riser will be installed in the proposed practice facility. This sprinkler system will also be extended over into the existing batting cage facility and the proposed mezzanine level for the coaches and staff area and Strength and Conditioning. The new fire riser will be complete with backflow preventer, wall indicator valve, and fire department connection. All sprinkler heads in the indoor practice facility and batting cage facility will be enclosed in wire guards to protect the sprinklers from damage. Dry sidewall heads will cover the new balcony overlook.

Engineering Services Group, Inc.

Prepared by: Nathaniel D. Valukas, P.E. Ron Donahue

Date: November 10, 2022

ELECTRICAL

I. Introduction

The purpose of this report is to evaluate the existing electrical systems currently in place at the Sherri Parker Lee Softball Stadium and to investigate the possibility of adding electrical load to this electrical distribution system as part of proposed renovation/addition.

II. Analysis

Following is a list of major electrical systems which may be impacted by construction, and our comments concerning impacts of new construction.

A. Power Service: Existing building has power service with capacity of 3,000-amps at 208/120-volts, 3-phase, 4-wire, served from Knoxville Utilities Board padmounted transformer. Data received from UTFS indicates that the facility's previous 12-month high power demand was 261kW. There is adequate power available to serve the planned expansion. There is space in existing distribution equipment for installation of new circuit breakers to serve loads in new area.

The existing softball field lighting is controlled by switching circuit breakers in the supplying panelboard. Circuit breakers are not designed or intended to operate as light switches. A lighting contactor with control needs to be added for safe and proper control of the field lighting.

- B. Emergency Power Facility: There is currently no standby generator serving the existing facility. Emergency egress lighting is backed up by battery packs.
- C. Fire Alarm Facility: Facility has in place a EST fire alarm system, intelligent, addressable, Edwards Model EST3. The system is a voice evacuation system with capacity of 2,000 address points.

Fire alarm system is of modern manufacture with readily available parts. Panel and system are easily expandable to serve new building addition.

Site Considerations: The planned area for building addition does not conflict with existing underground primary lines, major feeders, etc.

III. Summary

We conclude there is sufficient power to serve new addition. Fire alarm system is adequate and easily expandable. We foresee no major electrical issues with planned addition.

VREELAND ENGINEERS, INC.





ROOM DATA SHEETS

The following pages include room data sheets for the team's locker room, player's lounge, team video / meeting room, sports medicine, mudroom, equipment, head coaches' office suite, assistant coaches' and operations space, managers and break room, lobby and family room area, balcony, coaches' and staff locker room, batting cages, storage, strength & conditioning, and a full indoor infield.

SOFIBALL

LOCKER ROOM SUITE

Deparment:	Softball Team			
	Locker Area, Team Gather, Make-up vanity, Showers,	Quantity:	1	
	Toilets, Lavs / Grooming Area, Vestibule	Room DSF:	1,610	
Occupancy:	30+ People	Total DSF:	1,610	
Adjacency:	locker rooms, nutrition, sports medicine			

Room Description

Large open locker with 30 custom lockers with adjacent restroom including toilets, showers, lavatories and four dedicated salon stations.

Basic Architectural Requirements

	FLOORS:	· · · · · · · · · · · · · · · · · · ·
	WALLS:	☑ New ☑ Painted ☑ Ceramic Tile
finishes	CEILINGS:	☑ New ☑ Painted
finis	DOORS:	Vew VInterior Keterior Glass Other
	WONDOWS: note:	□ New □ Interior □ Exterior □ Operable □ Fixed □ Shades □ Other demountable partitions, shade at existing exterior windows for privacy
	HVAC:	☑ New ☑ Heating ☑ Ventilation ☑ Cooling
ms	LIGHTING:	☑ New ☑ General ☑ Decorative ☑ Dimmable ☐ Task ☑ Occupancy Sensing
systems	POWER:	New 🗹 120V 🔽 Low Voltage 🗌 240V 🗌 480V 🗌 Specialty Voltage
	PLUMBING:	☑ New ☑ Lavatory ☑ Water Closet ☑ Shower
	note: EQUIPMENT:	none = = = = = = = = = = = = = = = = = = =
technology	<i>note:</i> IT:	✓ New ✓ Data ✓ Video/Cable Telephone ✓ Wireless Access
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
	SIGNAGE:	rooms, emergency, vinyl graphics
branding	FURNITURE:	salon chairs & shower stool
		University of Tennessee - Softball Program Document - Data sheets

University of Tennessee Knoxville

SOFTBALL

PLAYERS LOUNGE

Softball Team Support			
Lounge, Team Gather, Kitchen	Quantity:	1	
	Room DSF:	1,386	
20-50 People	Total DSF:	1,386	
ocker room			
	Softball Team Support Lounge, Team Gather, Kitchen 20-50 People locker room	Lounge, Team Gather, Kitchen Quantity: Room DSF: 20-50 People Total DSF:	Lounge, Team Gather, Kitchen Quantity: 1 Room DSF: 1,386 20-50 People Total DSF: 1,386

Room Description

These spaces are the home away from home for the team a space to gather and relax between school and practice. It is an extention of the existing lounge to include a kitchen area and team meal space all in one area.

	FLOORS:	New Carpet Ceramic Tile Vinyl Tile Rubber Concrete Wood
	WALLS:	Vew Painted Ceramic Tile Masonry Wood Wall Covering Mirrors
finishes	CEILINGS:	☑ New
finis	DOORS:	New Interior Metal Glass Other
	WONDOWS: note:	New Interior Exterior Operable Fixed Shades Other demountable partitions, shade at existing exterior windows for privacy <
	HVAC:	New Heating Ventilation Cooling Specialy Equipment (see notes)
SU	LIGHTING:	✓ New General Ø Decorative Ø Dimmable Task Ø Occupancy Sensing
systems	POWER:	New 🔽 120V 🖾 Low Voltage 🛄 240V 🛄 480V 🛄 Specialty Voltage
	PLUMBING: note:	New Lavatory Water Closet Shower Mop Sink Specialty Equipment Sink for Kitchen
A)	EQUIPMENT:	✓ Projector Printer Computer ✓ Ice Machine ✓ Wi-Fi ✓ Sound System Smart Board Copier Telephone Lecturn Air Compressor □ White Board ☑ TV ☑ Monitor ☑ Screen ☑ Bottle Filling
technology	note: IT:	fridge/freezer, microwave, blenders, dishwasher Image: Mark State Image: Microwave State Image: Mark State Image: Microwave State Image: Mark State Image: Microwave State Image: Microwave State Image: Microwave State <t< th=""></t<>
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
	SIGNAGE:	rooms, emergency, vinyl graphics
branding	FURNITURE:	sofas, tables, chairs, media center, high tops
		University of Tennessee - Softball

	DEO / MEETING					_	SPORTS ME	DICINE	
Deparm	nt: Softball Tea Team Video/Meetin		Quanti		1		Deparment:		Softb Sports M
Occupanc Adjacency	20-50 People locker room		Room DS Total DS		530 530	_	Occupancy: Adjacency:		15 Peo locker i
Room De Flexible te	r iption n meeting room. Area for fil	m watching but also flexible	enough for inst	ruction or group	meeting.		Room Descrip Existing Sports		to rema
Basic Arc	tectural Requirements						Basic Architec	tural Rec	Juirem
FLOO	S: New Carpet	Ceramic Tile Vinyl Tile	Rubber	Concrete	√ Wood		FLOORS:	New	G
WAL	: 🗸 New 🗹 Painted	Ceramic Tile Masonry	Wood	✓ Wall Coveri	ng 🗌 Mirrors		WALLS:	New	Pa
CEILING	: 🔽 New 🗌 Painted 🔄	Exposed Structure Wood	I 🗹 ACT	GWB	None	finishes	CEILINGS:	New	Pa
DOOI	: New Interior E	xterior Metal Glass	Wood	Other		j.	DOORS:	New	🗌 Ir
WONDO		Exterior Operable		Shades	Other		WONDOWS: note:	New	Ir
HV	Rew Heating	✓ Ventilation ✓ Cooling	Specialy E	quipment (see note	is)		HVAC:	New	Н
LIGHTI	: 🗸 New 🗌 General	✓ Decorative	e 🗌 Task	 Occupancy 	Sensing	sms	LIGHTING:	New	G
POWI	: ☑ New 🗌 120V	✓ Low Voltage ✓ 240V	480V	Specialty V	oltage	svstems	POWER:	New	12
PLUMBI	: New Lavatory	Water Closet Showe	er 🗌 Mop Sink	Specialty E	quipment		PLUMBING: note:	New	🗌 Lá
EQUIPMI	IT: ✓ Projector Prin Smart Board Cop White Board ✓ TV		turn	Wi-Fi Air Compressor Bottle Filling	Sound System		EQUIPMENT:	Projec	Board
n	er fridge/freezer, r	nicrowave, blenders, dishwa Video/Cable Teleph		ccess		technology	note: IT:	New	
SOUND	🗹 Acoustic Wall(s) 🗌 Spe	cialty HVAC	I 🗹 Acoustic V	/all Panel	Other		SOUND:	Acous	tic Wall(s
SIGNA	rooms, emerge	ncy, vinyl graphics					SIGNAGE:		
FURNITU	E: sofas, tables, cl	nairs, media center, high top	os, ping pong tal	ole, study carols	s, sleeping pods	branding	FURNITURE:		Existin
	University of Tennessee -	Softball						Universit	y of Ten

University of Tennessee Knoxville

Deparment:	Softball Team Support		
-	Sports Med/Hydro/Ice	Quantity:	1
		Room DSF:	840
Occupancy:	15 People	Total DSF:	840
Adjacency:	locker room & exterior		

emain, branding update. Possible future hydrotherapy addition to exterior.

ments

	FLOORS:	New Carpet Ceramic Tile Vinyl Tile Rubber Concrete Wood
	WALLS:	New Painted Ceramic Tile Masonry Wood Wall Covering Mirrors
	CEILINGS:	New Painted Exposed Structure Wood ACT GWB None
	DOORS:	New Interior Metal Glass Wood Other
	WONDOWS: note:	New Interior Operable Fixed Shades Other
	HVAC:	New Heating Ventilation Cooling Specialy Equipment (see notes)
2	LIGHTING:	New General Decorative Dimmable Task Occupancy Sensing
o) 000110	POWER:	New 120V Low Voltage 240V 480V Specialty Voltage
	PLUMBING: note:	New Lavatory Water Closet Shower Mop Sink Specialty Equipment
γ	EQUIPMENT:	Projector Printer Computer Ice Machine Wi-Fi Sound System Smart Board Copier Telephone Lecturn Air Compressor White Board TV Monitor Screen Bottle Filling
600000000000000000000000000000000000000	note: IT:	New Data Video/Cable Telephone Wireless Access
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
	SIGNAGE:	
ылыны	FURNITURE:	Existing to Remain
		University of Tennessee - Softball

MUDROOM Deparment: Softball Team Support Quantity: 1 Room DSF: 378 30 People Total DSF: 378 Occupancy: locker room, equipment & field Adjacency: Room Description Gear Storage room with 30 players gear lockers and benches **Basic Architectural Requirements** FLOORS: Vinyl Tile ✓ Rubber Wood Concrete Wall Covering Mirrors √ New Painted Ceramic Tile Masonry Wood finishes ✓ ACT New Painted Exposed Structure Wood None GWB DOORS: New ✓ Interior ✓ Exterior ✓ Metal Glass Wood Other New Interior Operable Fixed Other Exterior Shades ✓ New ✓ Heating ✓ Ventilation ✓ Cooling ✓ Specialy Equipment (see notes) air compessor ✓ New ✓ General Decorative Dimmable Task ✓ Occupancy Sensing systems Specialty Voltage ✓ New √ 120V ✓ Low Voltage 240V 480V New Water Closet Shower Mop Sink Specialty Equipment Lavatory EQUIPMENT: Projector Printer Computer Ice Machine ✓ Wi-Fi Sound System Copier Telephone Smart Board Lecturn Air Compressor White Board TV Monitor Screen Bottle Filling technology shoe and glove dryer ✓ New Data Video/Cable Telephone Vireless Access Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other SIGNAGE: rooms, emergency, vinyl graphics branding benches, lockers University of Tennessee - Softball

University of Tennessee Knoxville

SOFTBALL

EQUIPMENT

Deparment:	Softball Team Support			
-	Laundry/Issue/Storage	Quantity:	1	
		Room DSF:	394	
Occupancy:	4 People	Total DSF:	394	
Adjacency:	locker room, mudroom			

Room Description

Expand existing Equipment room, provide new washer and dryer, provide high density mobile storage

	FLOORS:	☑ New	
	WALLS:	☑ New ☑ Painted	
finishes	CEILINGS:	☑ New	
finis	DOORS:	☑ New ☑ Interior ☑ Metal	
	WONDOWS: note:	New Interior Coperable Fixed Shades Other	
	HVAC:	✓ New ✓ Heating	
S	<i>note:</i> LIGHTING:	✓ New ✓ General Decorative Dimmable Task ✓ Occupancy Sensing	
systems	POWER:	✓ New ✓ 120V ✓ Low Voltage ✓ 240V	
	PLUMBING: note:	☑ New ☑ Lavatory	
	EQUIPMENT:	Projector Printer Computer Ice Machine ✓ Wi-Fi ✓ Sound Sy Smart Board Copier Telephone Lecturn Air Compressor □ White Board ✓ TV Monitor □ Screen □ Bottle Filling	rstem
ology	note:	New washer and dryer, High density Mobile Storage	
technology	п:	New Data Video/Cable Telephone Wireless Access	
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other	
	SIGNAGE:	rooms, emergency, vinyl graphics	
branding	FURNITURE:		
		niversity of Tennessee - Softball	

SOFTBALL

HEAD COACHES OFFICE SUITE Deparment: Softball Staff Head Coach, HC Restroom, Conference Room Quantity: 1 Room NSF: 548 Total NSF: 548 Balcony, Field, Assitant Coaches Total NSF: Room Description State

Head Coaches Office and Conference Room overlooking the field through balcony. Conference room intended to hold 12 people. Dedicated coaches restroom adjacent to office.

Basic Architectural Requirements

	FLOORS:	Vew Carpet Ceramic Tile Vinyl Tile Rubber Concrete Wood
	WALLS:	Vew Veli Covering Mirrors
finishes	CEILINGS:	New Painted Exposed Structure Wood ACT GWB None
fini	DOORS:	V New V Interior Metal Glass Wood Other
	WONDOWS: note:	✓ New ☐ Interior
	HVAC:	New Heating Ventilation Cooling Specialy Equipment (see notes)
ns	LIGHTING:	New General Decorative Dimmable Task Occupancy Sensing
systems	POWER:	✓ New ✓ 120V ✓ Low Voltage 240V
	PLUMBING: note:	☑ New ☑ Lavatory ☑ Water Closet ☑ Shower
	EQUIPMENT:	□ Projector □ Printer □ Computer □ Ice Machine □ Wi-Fi □ Sound System □ Smart Board □ Copier □ Telephone □ Lecturn □ Air Compressor □ □ White Board □ TV □ Monitor □ Screen □ Bottle Filling
technology	<i>note:</i> IT:	✓ New ✓ Data ✓ Video/Cable Telephone ✓ Wireless Access
ţ	SOUND:	Acoustic Wall(s) Specialty HVAC 🔄 Door Seal 🗹 Acoustic Wall Panel 🗌 Other
	SIGNAGE:	rooms, emergency, vinyl graphics
branding	FURNITURE:	desk, office chairs, lounge chairs, side tables
_		University of Tennessee - Softball

University of Tennessee Knoxville

OFTBALL

ASSITANT COACHES AND OPERATIONS

Softball Staff			
Asst. Coach / Ops	Quantity:	5	
	Room NSF:	144	
1-4 People	Total NSF:	720	
Conference Room, Head Coaches Offices			
	Asst. Coach / Ops 1-4 People	Asst. Coach / Ops Quantity: Room NSF: 1-4 People Total NSF:	Asst. Coach / Ops Quantity: 5 Room NSF: 144 1-4 People Total NSF: 720

Room Description

Assitant Coaches and Operations office include a desk, two side chairs, and a sofa

	FLOORS:	✓ New	✓ Carpet	Ceramic Tile	Vinyl Tile	Rubber	Concrete	Wood
	WALLS:	✓ New	✓ Painted 🗌 (Ceramic Tile	Masonry	Wood	Wall Coverir	ng 🗌 Mirrors
les	CEILINGS:	🗹 New	Painted I	Exposed Structure	e Wood	✓ ACT	GWB	None
finishes	DOORS:	✓ New	✓ Interior Extension	_	✓ Glass	✓ Wood	Other	
	WONDOWS: note:	⊻ New	Interior	 Exterior 	Operable	✓ Fixed	✓ Shades	Other
	HVAC:	🗸 New	✓ Heating	Ventilation	✓ Cooling	Specialy Eq	uipment (see note	s)
ns	LIGHTING:	✓ New	✓ General	Decorative	Dimmable	Task	 Occupancy 	Sensing
systems	POWER:	✓ New	✓ 120V	✓ Low Voltage	e 240V	480V	Specialty Vo	bltage
	PLUMBING:	✓ New	Lavatory	Water Close	et Shower	Mop Sink	Specialty Ec	quipment
Ŋ	note: EQUIPMENT:	Project	Board Copier			י ו	Wi-Fi Air Compressor Bottle Filling	Sound System
technology	note: IT:	√ New	🗹 Data	✓ Video/Cable	e 🗌 Telephone	e 🔽 Wireless Ac	cess	
	SOUND:	🗹 Acousti	c Wall(s) 🗌 Specia	ity HVAC	Door Seal	Acoustic Wa	all Panel	Other
	SIGNAGE:	n	ooms, emergend	sy, vinyl graphi	ics			
branding	FURNITURE:	a	lesk, office chair:	s, sofa, side ta	bles			
		University	of Tennessee - Se	oftball				

Batting Cages Deparment: Softball Player Development Quantity: 2 Batting Cages 1,200 Room NSF: Occupancy: 20-50 People Total NSF: 2,400 Full Infield Indoor & S&C Adjacency: Room Description 2 of the 4 batting cages kept opens up into Full infield Indoor Practice **Basic Architectural Requirements** Rubber Wood Concrete synthetic turf ✓ New ✓ Painted Ceramic Tile Masonry Wood ✓ Wall Covering Mirrors finishes ✓ New ✓ Painted ✓ Exposed Structure Wood ACT GWB None New Interior Exterior Metal Glass Wood Other New Interior Exterior Operable Other Fixed Shades clearstory windows ✓ New ✓ Heating Ventilation 🗹 Cooling Specialy Equipment (see notes) ✓ New ✓ General Decorative Dimmable Task Occupancy Sensing systems ✓ New √ 120V Low Voltage 240V 480V Specialty Voltage ✓ New Lavatory Water Closet Shower Mop Sink Specialty Equipment drinking fountain Printer
Copier
TV Computer Telephone Monitor Ice Machine Lecturn Screen EQUIPMENT: Projector ✓ Wi-Fi ✓ Sound System Smart Board Air Compressor White Board ✓ Bottle Filling technology pitching screens, netting, ball machines New Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other SIGNAGE: rooms, emergency, vinyl graphics branding University of Tennessee - Softball Program Document - Data sheets

University of Tennessee Knoxville

SOFTBALL

STORAGE

Deparment:	Softball Player Development			
	Storage	Quantity:	1	
		Room NSF:	540	
Occupancy:	1-3 People	Total NSF:	540	
Adjacency:	Batting Cages & Full Infield			

Room Description

Storage facility adjacent to Batting Cage and Full Infield Indoor

	FLOORS: notes	── New □ Carpet □ Ceramic Tile □ Vinyl Tile □ Rubber ☑ Concrete □ Wood
	WALLS:	New Painted Ceramic Tile Masonry Wood Wall Covering Mirrors
hes	CEILINGS:	☑ New ☑ Painted ☑ Exposed Structure
finishes	DOORS: WONDOWS: note:	Vew ☐ Interior ☑ Exterior ☑ Metal ☐ Glass ☐ Wood ☑ Other roll up garage doors New ☐ Interior ☐ Exterior ☐ Operable ☐ Fixed ☐ Shades ☐ Other clearstory windows
	HVAC:	Vew Heating Ventilation Cooling Specialy Equipment (see notes)
ms	LIGHTING:	V New General Decorative Dimmable Task Occupancy Sensing
systems	POWER:	Vew 120V Low Voltage 240V 480V Specialty Voltage
	PLUMBING:	New Lavatory Water Closet Shower Mop Sink Specialty Equipment
technology	EQUIPMENT: note: IT:	Projector Printer Computer Ice Machine Wi-Fi Sound System Smart Board Copier Telephone Lecturn Air Compressor White Board TV Monitor Screen Bottle Filling weight equipment, cardio machines New Data Video/Cable Telephone Wireless Access
tech		Video/cable Telephone Videos Access
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
	SIGNAGE:	rooms, emergency
branding	FURNITURE:	
		University of Tennessee - Softball Program Document - Data sheets

SOFTBAL

STRENGTH & CONDITIONING Softball Player Development Deparment: Quantity: Strength & Conditioning 1 Room NSF: 2,500 Occupancy: 25 People Total NSF: 2,500 Batting Cages & Full Infield Adjacency: **Room Description** 2 of the 4 existing batting cages will be converted into a softball S&C with coaches office mezzanine above

Basic Architectural Requirements

	FLOORS: notes	☑ New ☐ Carpet ☐ Ceramic Tile ☐ Vinyl Tile ☑ Rubber ☐ Concrete ☐ Wood
	WALLS:	✓ New ✓ Painted Ceramic Tile Masonry Wood ✓ Wall Covering Mirrors
les	CEILINGS:	✓ New ✓ Painted ✓ Exposed Structure
finishes	DOORS: WONDOWS: note:	✓ New LInterior ✓ Exterior ✓ Metal ✓ Glass Wood ✓ Other roll up garage doors ✓ New LInterior LExterior Operable Fixed Shades Other clearstory windows
	HVAC:	✓ New ✓ Heating
ns	LIGHTING:	Vew General Decorative Dimmable Task Occupancy Sensing
systems	POWER:	Vew 120V Low Voltage 240V 480V Specialty Voltage
	PLUMBING:	New Lavatory Water Closet Shower Mop Sink Specialty Equipment drinking fountain
A	EQUIPMENT:	Projector Printer Computer Ice Machine ✓ Wi-Fi ✓ Sound System Smart Board Copier Telephone Lecturn Air Compressor White Board TV Monitor ✓ Screen ✓ Bottle Filling
technology	<i>note:</i> IT:	weight equipment, cardio machines
techi		New Data Video/Cable Telephone Wireless Access
	SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
	SIGNAGE:	rooms, emergency, vinyl graphics
branding	FURNITURE:	
		University of Tennessee - Softball Program Document - Data sheets

University of Tennessee Knoxville

SOFTBALL

Full Infield Indoor Practice

Deparment:	Softball Player Development			
	Full Infield	Quantity:	1	
		Room NSF:	10,000	
Occupancy:	20-50 People	Total NSF:	10,000	
Adjacency:	Batting Cages & S&C			

Room Description

finishes

systems

technology

branding

Full infield with drop down nets for batting and pitching cagesd. Large volumne space for full hitting practice. Open to adjacent cages and S&C, full range of hitting technology

FLOORS: notes	✓ New ✓ Carpet Ceramic Tile Vinyl Tile Rubber Concrete Wood synthetic turf
WALLS:	New Painted Ceramic Tile Masonry Wood Wall Covering Mirrors
CEILINGS:	New Painted Exposed Structure Wood ACT GWB None
DOORS:	Vew Interior V Metal V Glass Other
WONDOWS: note:	New Interior Exterior Operable Fixed Shades Clearstory windows
HVAC:	New Heating Ventilation Cooling Specialy Equipment (see notes)
LIGHTING:	Vew General Decorative Dimmable Task Occupancy Sensing
POWER:	Vew 120V Low Voltage 240V 480V Specialty Voltage
PLUMBING: note:	New Lavatory Water Closet Shower Mop Sink Specialty Equipment drinking fountain
EQUIPMENT:	Projector Printer Computer Ice Machine ✓ Wi-Fi ✓ Sound System Smart Board Copier Telephone Lecturn Air Compressor White Board TV Monitor ✓ Screen / Bottle Filling
note:	pitching screens, netting, ball machines
IT:	✓ New ✓ Data ✓ Video/Cable
SOUND:	Acoustic Wall(s) Specialty HVAC Door Seal Acoustic Wall Panel Other
SIGNAGE:	rooms, emergency, vinyl graphics
FURNITURE:	
	University of Tennessee - Softball Program Document - Data sheets



PREVIOUS DESIGN SCHEMES ESTIMATED COSTS



Indoor Facility



Cages



9500 2500 2500





Indoor Facility S&C Cages Offices





SLAM page 67







CONDENSED SUMMARY

UTK Athletic Studies Cost Model 06

Date: January 27, 2023

\$ 5,797,908		
\$ 1,739,372		
	\$	7,537,2
\$ 3,163,774		
\$ 949,132		
	\$	4,112,9
\$ 975,469		
\$ 292,641		
	\$	1,268,1
	\$	12,918,29
_	\$	1,915,8
\$ \$ \$ \$ \$	\$ 1,739,372 \$ 3,163,774 \$ 949,132 \$ 975,469	\$ 1,739,372 \$ \$ 3,163,774 \$ 949,132 \$ \$ 975,469 \$ 292,641 \$ \$ \$ \$ \$ \$

Qualification Note

Project phasing requires construction build in order as presented above.

EXECUTIVE SUMMARY

UTK Athletic Studies Estimate: Cost Model 06

Date: January 27, 2023

		#1	#2		#3
	Nev	v Indoor Field	tting Cages & Mezz Build	h	nterior Reno
Trade Costs					
Subtotal:	\$	3,980,014	\$ 2,234,386	\$	628,20
Contingencies					
Estimating (pre-construction)	\$	199,001	\$ 111,719	\$	31,4
Design (pre-construction)	\$	199,001	\$ 111,719	\$	31,4
Construction	\$	199,001	\$ 111,719	\$	31,4
Subtotal:	\$	597,002	\$ 335,158	\$	94,23
Indirect Costs & Fees					
General Conditions & Requirements	\$	600,000	\$ 250,000	\$	150,00
Bond, Insurance & Fee	\$	306,968	\$ 167,360	\$	51,68
Building Permit	\$	16,418	\$ 9,850	\$	4,3
Escalation 6.5% (on trade cost only) - Q3 2023 Start	\$	297,506	\$ 167,020	\$	46,9
Subtotal:	\$	1,220,893	\$ 594,231	\$	253,03
al Construction Cost:	\$	5,797,908	\$ 3,163,774	\$	975,46
Soft Costs - 30%	\$	1,739,372	\$ 949,132	\$	292,6
al Project Cost (Construction + Soft Cost):	\$	7,537,281	\$ 4,112,907	\$	1,268,11
al Project Cost (list above constructed consec	utive	ly):		\$	12,918,29
ernate #1: Build 3,000 sf Coaches Addition on	mair	n level	bbA	Ś	1,915,83

Qualification Note

Project phasing requires construction build in order as presented above.

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Cost Model - Softball #1: New Indoor Infield

UTK Athletic Studies

Estimate: Cost Model 06 Date: January 27, 2023

Site Plan Components	Quantity	UOM		Unit Price		Total
Demo Site / Prep						
Site Demo & Prep	20,000	sqft	\$	0.91	\$	18
Demo Paving	1.000	sqrt	\$	2.28	\$ \$	2
Deno raving	1,000	sqit	ç	2.20	ç	4
<u>Hardscape</u>						
Vehicular Bituminous Pavement	8,000	sqft	\$	5.76	\$	46
Pedestrian Concrete Pavement	2,500	sqft	\$	11.34	\$	28
Vehicular Light Poles (w/ concrete base & 25' of wire)						
Light pole bases	8	each	\$	456.88	\$	1
Light poles	8	each	\$	3,198.13		2
Light pole wire/conduit	400	lnft	\$	15.08	\$	
Light pole wire/conduit - trenching	400	lnft	\$	31.98	\$	1.
Landscape						
Lawn Areas & landscape (including irrigation)	7,000	sqft	\$	3.53	\$	24
Allowances						
Stormwater Detention	1		\$	107,500.00	\$	107
Building						
New indoor field (includes field)	9,700	sqft	\$	351.79	\$	3,41
Entry	250	sqft	\$	292.40	\$	73
Storage	550	sqft	\$	292.40	\$	160
Vestibule	200	sqft	\$	292.40	\$	58
Subtotal - Trade Cost					\$	3,980
Contingencies						
Estimating Contingency	5.00%				\$	199
Design Contingency	5.00%		1		\$	199
Construction Contingency	5.00%				\$	199
Subtotal - Contingencies					\$	597
			1			

e: January 27, 2023						
Site Plan Components	Quantity	UOM		Unit Price		Total
D						
Demo Site / Prep	20.000	6	÷	0.01	~	18,
Site Demo & Prep Demo Paving	20,000 1,000	sqft sqft	\$ \$	0.91 2.28	\$ \$	18, 2,2
Denior aving	1,000	sqrt	Ŷ	2.20	Ŷ	£,.
<u>Hardscape</u>						
Vehicular Bituminous Pavement	8,000	sqft	\$	5.76	\$	46,
Pedestrian Concrete Pavement	2,500	sqft	\$	11.34	\$	28,
Vehicular Light Poles (w/ concrete base & 25' of wire)						
Light pole bases	8	each	\$	456.88	\$	З,
Light poles	8	each	\$	3,198.13	\$	25,
Light pole wire/conduit	400	lnft	\$	15.08	\$	6,
Light pole wire/conduit - trenching	400	lnft	\$	31.98	\$	12,
Landscape						
Lawn Areas & landscape (including irrigation)	7,000	sqft	\$	3.53	\$	24,6
Allowances						
Stormwater Detention	1		\$	107,500.00	\$	107,5
Building						
New indoor field (includes field)	9,700	sqft	\$	351.79	\$	3,412,
Entry	250	sqft	\$	292.40	\$	73,
Storage	550	sqft	\$	292.40	\$	160,
Vestibule	200	sqft	\$	292.40	\$	58,4
Subtotal - Trade Cost					\$	3,980,
Contingencies						
Estimating Contingency	5.00%				\$	199,
Design Contingency	5.00%				\$	199,
Construction Contingency	5.00%				\$	199,
Subtotal - Contingencies					\$	597,0

Cost Model - Softball #1: New Indoor Infield UTK Athletic Studies Estimate: Cost Model 06 Date: January 27, 2023 Indirect Costs (fees) General Conditions (\$60k/month) mnth \$ 60,000.00 \$ 480,000 8 Pre Construction Services Excluded General Requirements (25% of GCs) mnth \$ 15,000.00 \$ 120,000 8 Bonds 1.40% \$ 72,478 General Insurance 1.25% \$ 65,619 **Building Permit** \$ 16,418 Escalation (on trade cost only) - Q3 2023 Start 6.50% 297,506 \$ Overhead / Profit Fee 3.00% \$ 168,871 State Tax 0.00% Excluded Subtotal - Indirect Costs \$ 1,220,893 Total Construction Costs (contingencies & fees) 5,797,908 \$ 30.00% 1,739,372 Soft Costs (typically reported percentage) \$ Total Project Costs (Construction Costs + Soft Costs) \$ 7,537,281

Site Plan Components	Quantity	UOM		Unit Price		Total
Building						
Batting cages/pitching tunnels (HVAC only)	2,500	sqft	\$	91.38	\$	228
Exterior envelope upgrade (included offices)	10,304	sqft	\$	8.50	\$	87
Coaches Offices (new, mezzanine)	3,100	sqft	\$	264.99	\$	82
Coaches Offices Balcony	800	sqft	\$	182.75	\$	146,
S&C	2,500	sqft	\$	251.28	\$	628
Elevator & associated structure	1	lsum	\$	322,500.00	\$	322
Subtotal - Trade Cost					\$	2,234
Contingencies						
Estimating Contingency	5.00%				\$	11
Design Contingency	5.00%				\$	11
Construction Contingency	5.00%				\$	11
Subtotal - Contingencies					\$	335
Total Trade Costs + Contingencies					\$	2,569
Indirect Costs (fees)						
General Conditions (\$40k/month)	5	mnth	\$	40,000.00	\$	200,
Pre Construction Services	5	mineri	Ŷ	40,000.00	Ŷ	Exclu
General Requirements (25% of GCs)	5	mnth	Ś	10,000.00	\$	50.
Bonds	1.40%	minen	ç	10,000.00	\$	39
General Insurance	1.25%				\$	35
Building Permit	1.2.370				\$	9
Escalation (on trade cost only) - Q3 2023 Start	6.50%				\$	167,
Overhead / Profit Fee	3.00%				ې S	92
State Tax	0.00%				Ş	92 Excli
Subtotal - Indirect Costs	0.00%				Ś	594
					Ľ	
Total Construction Costs (contingencies & fees)					\$	3,163
Soft Costs (typically reported percentage)	30.00%				\$	949

UTK Athletic Studies

Cost Model - Soft	ball #3: Interi	or Ren	D			
Athletic Studies						
imate: Cost Model 06						
e: January 27, 2023						
Site Plan Components	Quantity	иом		Unit Price		Total
Building						
S&C	2.500	sqft	Ś	251.28	Ś	628.203
Sac	`	sqre	Ý	251.20	Ŷ	020,203
Subtotal - Trade Cost					\$	628,203
Contingencies						
Estimating Contingency	5.00%				\$	31,410
Design Contingency	5.00%				\$	31,410
Construction Contingency	5.00%				\$	31,410
Subtotal - Contingencies					\$	94,230
Total Trade Costs + Contingencies					\$	722,434
Indirect Costs (fees)						
General Conditions (\$40k/month)	3	mnth	\$	40,000.00	\$	120,000
Pre Construction Services	2	minen	ç	40,000.00	Ļ	Excluded
General Requirements (25% of GCs)	3	mnth	Ś	10,000.00	\$	30,000
Bonds	1.40%	mineri	Ŷ	10,000.00	\$	12,214
General Insurance	1.25%				\$	11,058
Building Permit	1.2370				ŝ	4,393
Escalation (on trade cost only) - Q3 2023 Start	6.50%				\$	46,958
Overhead / Profit Fee	3.00%		1		ŝ	28.412
State Tax	0.00%		1		Ý	Excluded
Subtotal - Indirect Costs					\$	253,035
Total Construction Costs (contingencies & fees)			-		\$	975,469
	· · · · · · · · · · · · · · · · · · ·					
Soft Costs (typically reported percentage)	30.00%				\$	292,641
			1			
Total Project Costs (Construction Costs + Soft C	losts)				\$	1,268,110

